BALTIMORE LAB SCHOOL

ANNUAL REPORT 2021

FINANCIAL OVERVIEW

2020-20	
FINANCIAL SU	IMMARY
INCOM	E
Tuition & Fees	\$6,068,748
Contributions	\$1,070,844
Other	\$138,312
TOTAL INCOME:	\$7,277,904
EXPENSI	ES
Instructional	\$5,359,402
Administrative	\$395,438
Technology	\$237,590
Plant & Facilities	\$89,443
TOTAL EXPENSES:	\$6,081,873

2020-2021 GIFTS RECEIVED)
The Baltimore Lab Fund (Annual Fund)	\$116,982
Restricted & Gifts In-Kind	\$109,160
TOTAL GIFTS RECEIVED:	\$226,142

BOARD OF DIRECTORS

James Aist Lori Brady Jeffrey Christ Jonathan Clark Kent Croft Mariale Hardiman Jonathan Jett-Parmer John Magladery Marlene Riley Gordon Stetz Greg Stewart Maureen Walsh Brian Whalen Marc Wyatt

DEVELOPMENT COMMITTEE

Lori Brady Jeff Burnett Jonathan Clark Kent Croft







HEAD OF SCHOOL STATEMENT

Baltimore Lab School continued to thrive even during the COVID-19 pandemic. While it was a challenge, our students did a good job navigating through virtual learning as BLS remained committed to keeping our students, families, teachers, and staff safe while also providing the high-quality, innovative, and individualized instruction that we are known for. BLS ensured academic progress, mental health services, and opportunities to socialize were at our core and supported each day during the school shut down because we love our students.

We even had a chance to celebrate families during Family Fun Night in February. This event was very well-received and popular. Even in the virtual mode, our families, teachers, staff, and administrators came together to laugh and have a good time as a large extended family creating ceramic hearts for a large permanent sculpture in the City of Baltimore. After our event, the hearts were mailed to the Art With a Heart Organization and incorporated into a 1.000-pound sculpture titled. The Heart of Baltimore! On Friday, November 5th, the Heart of Baltimore sculpture was unveiled at the University of Maryland Medical Center. It is displayed outside of <u>UMMC's Gudesky Entrance</u> at the corner of West Lombard and South Greene streets.

As students returned to in-person learning, it was clear BLS is truly a great place to learn, feel appreciated, be understood, and experience life from a point of view being comfortable with who we are. Students returned exuberantly, Literally, we had to ask students to walk (not run) into the school. As we became more accustomed to the CDC compliance rules with social distancing, masks, lines demarcating safe distances between students in the hallways and between desks, selfless behaviors of kindness and care were observable from all directions. It was like the temporary break from the norm helped us all reset being gracious to and grateful for one another.

In this spirit of being grateful for your support. I thank you. You helped make a difference during the most challenging time in memory. It is with this same spirit. I implore you to give again. BLS needs your generosity. Our Baltimore Lab Fund or Annual Fund is essential to what we do! Tuition dollars do not fund our entire program. Baltimore Lab Fund dollars support professional development for our highly trained and certificated professional teachers and related service providers. BLS is one of only a few independent schools in Maryland to have speech therapists. clinical social workers, psychologists, occupational therapists, and reading specialists on staff in direct support of its students. These highly trained experts deserve competitive salaries and benefits. Our Baltimore Lab Fund allows this to happen.

Our school's innovative practices also require various assistive technologies to enhance students' accommodations and access to rigorous, hands-on instructional engagement. Our students learn through experiences, so they are fully immersed in trips to the Chesapeake Bay, the Eastern Shore. Center Stage, Everyman Theatre, and so many other places in which they learn that they can love to learn. These materials, experiences, and trips cannot happen in the scope we offer without direct support of the Baltimore Lab Fund. Thanks to everyone who has generously donated. I hope you are inspired to give again. If you need any additional incentive to continue to give, please contact me at 410-26I-5500. Let me show you an extraordinary place!



Gifts made to The Baltimore Lab Fund provide flexible, immediate support to the areas that need it most.

\$10,000 +

Anonymous Benevity Community Impact Fund Mary and Daniel Loughran Foundation Laurette & Patrick O'Malley T Rowe Price Charitable Giving

\$5,000-\$9,999

Anonymous Nancy & Kent Croft Foundation Source Tammi & Jonathan Jett-Parmer

\$2,500-\$4,999

American Endowment Foundation Brown Advisory Elaine & Jeffrey Christ Dianne Brilhart Joanie & Gordon Stetz \$500 - \$999

Anonymous Dianne Brilhart Elizabeth Bugg Jim Burns Barbara & Joseph Cirelli Vicki & Toby Cosby Fidelity Charitable Sarah & Lou Helmacy Zaneta & David Lowe Jenna & Wes Mace Richard Palmer Tammi Stauffer & Hal Perez Diana Smith & Greg Stewart

\$1,000 - \$2,499

Bank of America Charitable Gift Fund Lvnn & Jerry Babicka Lori & Patrick Brady Steve Buettner Kathleen & Joseph Burnett Charles Schwab Charitable Florence & Bob Chertkof Chertkof Foundation Kathleen & Edwin Lehnert Lynn Nichols Linda & Frank Pokorny Karah Salaets Young United Way Betsy & Shaw Wilgis Adam Zarren Zarren Law Group

The Baltimore Lab Fund Continued

\$250 - **\$**499

Amazon Smile Jeff & Catherine Burnett Karen & Joseph Coyle Gillian Russell Gilhool Grace Goedeke Racquel & Curtis Kelly Stacy & Scott Massengill Morgan Stanley Global Impact Marlene & David Riley Mindi & Jake Smith Heather & Paul Stanley Maureen Walsh & Peter Heffernan

\$100 - \$249

Jennifer & Jim Aist Michelle Argent Robin & Thomas Arnett Sherri & Michael Bearman Camellia Buettner Cvnthia & Thomas Carson Jonathan & Ali Clark Marianne Gazzola Angelella Rebecca Goedeke Lisa & David Hackam Britta & Craig Hoffman Jennifer & Jonathan Kaplan Jennifer Kelleher Fdwin & Kathleen Lehnert Suzanne Levin & Paul Griffin Michelle & Robert Medeiros Paniporn Phiansunt & Daniel Potrepka Sierra Riley '13 Suzanne Ward Brian & Keri Whalen

\$1-\$99 Elisa & Todd Beckwith John Bove Charities Aid Foundations of America Patti Child Melissa & Carl Crenshaw Angie & William Dabbs Joe DiBello Jackie & John Dver Meghan Elgert Gilian Russell Gihool Rebecca & Harry Goedeke Taylor Gosnell Toby Gurman Samantha Kideckel Sharon & Richard Levine Lisa Mandell Jessica Martin Darlene & Mark Mueller Lvnn Nichols Benjamin Offit Laura Parkhurst Kim & Kevin Perrv Sue Poe Colleen Shelton Regina & August Stanley Shannon & Martin Svikhart Laura Ward & Uriah Shang Phyllis Washington Marilyn & Andrew Watt Deborah Wildman-Factor & Melvin Factor Kara Wimert Margaret & Trent Zivkovich



Restricted & Designated Gifts -

Baltimore Lab School is proud to honor donors' specific interests through restricted and designated gifts. These donations support capital projects, programmatic initiatives, financial aid, and

more.

Dr. Ellen McDaniel Scholarship Fund

Sara Irwin John McDaniel Thrivent

Scholarship Fund Anonymous T Rowe Price Charitable Giving

> **Dragon Aid** Jim Schwartz

Other Michele & Joshua Kronick Technology Sherri & Michael Bearman Tony & Vickki Cosby Kathleen & Edwin Lehnert Ruth Lynch Chrissy & Eric Miller Schwab Charitable Foundation Jim Schwartz Shira & Asher Wildman Betsy & Shaw Wilgis

High School Prom & Graduation

Theresa & Robert Bassett Dianne Brilhart Laurie & David Cook Linda & Andres Correal Vickie & Tony Cosby Karen & Joseph Coyle Melissa & Carl Crenshaw Fidelity Chartiable lennifer & Karl Groves Michelle Harf-Grim & Michael Grim Patricia Majerik Jami Margolis Chrissy & Eric Miller Iva & Michael Molloy Darlene & Mark Mueller Kathleen & Dan Phelps Schwab Charitable Foundation Florence Sokol Chertkof & Robert Chertkof Susan & Mark Stutman Stephen Walsh Laura Ward & Uriah Shang





Tribute gifts are a meaningful way to bestow special recognition upon a student, teacher, friend, or loved one.

In Memory Of

SHEILA KITTELL Anonymous

DR. ELLEN McDANIEL John McDaniel Sara Irwin



Dr. Ellen McDaniel, photo from The Baltimore Sun.

In Honor Of

STEVE BUETTNER Anonymous

DANA BECKWITH Elisa & Todd Beckwith

BLS STAFF Sherri & Michael Bearman

> KTTY & JOHN DYER Jackie & John Dyer

WYATT GONDER Shaw & Betsy Wilgis

TOM HEFFERNAN Maureen Walsh

JOSHUA MACE Phyllis Washington

CARSON STANLEY Regina & August Stanley

OWEN STANLEY Regina & August Stanley

NURSE MOLLY WATT Suzanne Levin & Paul Griffin

HADASSAH DEENA WLDMAN Sharon Levine Deborah Wildman

Family Fun Night

Family Fun Night, February 13, 2021, was a virtual FUNdraising night. Current students and their families joined staff and their families as well as alumni for BLS trivia, musical performances, a community art project, and online auction.

\$1-\$99

Beth Bugg Meghan Elgert Gillian Gilhool Taylor Gosnell Lisa Mandell Colleen Shelton Molly & Drew Watt

\$100 - \$249

Kathryn & Brian Chappell Tiffany & David Gaugh Patty & Lee Hilliard Zaneta & David Lowe Kathleen & Lee Lehnert Michelle & Robert Medeiros Margaret & Trent Zivkovich

Committee Members Griselda Baquedano Nancy Croft Mindy Kramer Kathy Lehnert

\$250 - \$500+

Chrissy & Eric Miller Racquel & Curtis Kelly Tammi Stauffer & Hal Perez Stacy & Scott Massengill

Sponsors Anonymous Schwab Charitable Foundation

Community Art Project

"The Heart of Baltimore!"

In recognition of its 20th anniversary. Art with a Heart gave a gift to the city of Baltimore! Along with hundreds of volunteers, a beautiful mosaic and ceramic heart was installed on Pratt St between Charles and Hanover. The Heart of Baltimore is our gesture of love for our city, and we'd love that we were involved! On Family Fun Night ...

Students, families, and staff participated in a virtual heart making workshop! Ms. Parkhurst lead all of the steps with the provided supplies. Final products were then mailed to Art with a Heart. Art With a Heart:

<u>Art with a Heart</u> is a non-profit organization providing hands-on, interactive, and educational visual arts classes, community service & public art experiences, as well as leadership & workforce development opportunities in Baltimore City.





Established in 2013. upon the graduation of their son Patrick. in honor of the teachers of his twelve years at Baltimore Lab School. as well as those who taught his brother Jack. this fund provides professional development grants to faculty after serving a minimum of five consecutive years as fulltime employees. The grant can be used for education. travel. and research.

The 9th annual Jeffrey and Elaine Christ Professional Development Award was awarded to Cara Enny.

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Cara Enny joined the Baltimore Lab School community in 2006 as an Instructional Assistant and in the following year. she became a lead teacher in our Lower School program. During that time she strengthened her knowledge of teaching students with learning disabilities by taking courses designed by Sally L. Smith at American University. She went on to teach special education in a charter school while simultaneously taking courses to complete her Master's of Education. BLS was incredibly lucky to have her return to us in 2017 as a knowledgeable and trained Reading Specialist. eager to engage students by focusing on individual needs, using various modalities to tap into student strengths, and employ research based instruction. One of Cara's favorite things about Baltimore Lab School is the opportunity the students have to develop confidence and build stamina for academic tasks through multisensory learning.

Cara plans to use the Jeffrey and Elaine Christ Professional Development award to attend advanced training in Orton-Gillingham instruction. She has also used part of the funds to further study the impact of phonological awareness on foundational reading skills. She continuously seeks out relevant professional learning opportunities. researches the Science of Reading, and advocates for changes to our practice as needed. Cara would like to thank the Christ Family for their generosity and dedication to the school through the facilitation of best practices in learning.

PAST RECPENTS

Lisa Lewis (2013) Laura Parkhurst (2014) Amy Weishaar (2015) Jackie Lesh (2016) Darlene White (2017) Molly Meredith (2018) John Mulherin (2019) Kara Wimert (2020)



OUR PERFORMANCE

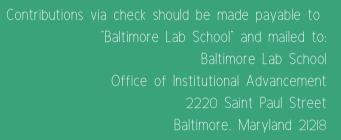
Thank you for supporting Baltimore Lab School!

Please consider making your contribution to the 202I-2022 Baltimore Lab Fund today. Gifts must be made by June 30. 2022 to count towards our current fiscal year and featured in the 202I-2022 Annual Report.



GIVING

To make a gift online, please visit or scan the QR code: www.baltimorelabschool.org/donate



For information about making a gift of stock. bequests, and gifts in-kind, please contact Brandie Metcalf. Director of Institutional Advancement, at brandie.metcalf@baltimorelabschool.org or 410-735-0078.

REFLECTIONS

The 2019-2020 Annual Report reflects donations made between July I. 2019 and June 30. 2020. Every effort has been made to ensure the information in this report is accurate and complete. We apologize for any errors or omissions and kindly request that you report corrections to the Office of Institutional Advancement.



